

Details of Expenditure incurred in respect of the Land Research and Monitoring Unit (LRMU)

- (i) From funds received from Ministry of Finance, Economic Planning and Development under “Centrally Managed Initiatives of Government – Fees Expert Skill Scheme”

Details	Amount (Rs)
Payment to Consultant in Land Surveying	8,569,354.83
Payment to Attorneys	5,044,889.74
Payment to Genealogist	349,394.93
Total	13,963,639.50

- (ii) Funds disbursed under this Ministry’s Vote 03 -103 – Item 22900986 “Expenses in connection with LRMU”

Details	Amount (Rs)
Purchase of Office Equipment/ Furniture and other petty expenses	149,932.00
Publication of notices in local Newspaper for the post of Genealogist, Land Surveyor and Project Manager	62,882.00
Purchase of Notebooks	95,450.00
Payment to Beneficiary of Land Dispossession	900,000.00
Total	1,208,264.00

The Gross Total Expenditure as at 31 January 2023 is Rs 15,171,903.50.