

STATEMENT OF EXPENDITURE

SUB HEAD :- 03-103 ' LAND RESEARCH AND MONITORING UNIT'

ITEM :- 22900986 ' Expenses icw Land Research and Monitoring Unit'

(i) From Funds received from Ministry of Finance and Economic Planning Development under 'Centrally Managed Initiatives of Government - Fees Expert Skills Scheme'

Details	Amount Disbursed from 21 Oct 2020 to 31 May 2024
	Rs
Payment to Consultants in Land Surveying	13,901,532.25
Payment to Attorneys	8,419,842.95
Payment to Genealogist	1,417,052.00
Payment to Project Manager	974,977.75
Total	24,713,404.95

(ii) Funds disbursed under this Ministry's Vote

Details	Amount Disbursed from 21 Oct 2020 to 31 May 2024
	Rs
Purchase of Office Equipment/ Furniture and other petty expenses	155,107.00
Publication of notices in local Newspaper for the post of Genealogist, Land Surveyor and Project Manager	70,702.00
Purchase of Note Books	95,450.00
Payment to Beneficiaries of Land Dispossession	2,250,000.00
Total	2,571,259.00

Rs

**GROSS TOTAL AMOUNT OF
EXPENDITURE**

27,284,663.95