

## STATEMENT OF EXPENDITURE

SUB HEAD :- 03-103 ' LAND RESEARCH AND MONITORING UNIT'

ITEM :- 22900986 ' Expenses icw Land Research and Monitoring Unit'

(i) From Funds received from Ministry of Finance and Economic Planning Development under 'Centrally Managed Initiatives of Government - Fees Expert Skills Scheme'

Details	Amount Disbursed from 21 Oct 2020 to 31 July 2023
	Rs
Payment to Consultants in Land Surveying	10,674,758.05
Payment to Attorneys	6,307,005.18
Payment to Genealogist	797,357.60
<b>Total</b>	<b>17,779,120.83</b>

(ii) Funds disbursed under this Ministry's Vote

Details	Amount Disbursed from 21 Oct 2020 to 31 July 2023
	Rs
Purchase of Office Equipment/ Furniture and other petty expenses	149,932.00
Publication of notices in local Newspaper for the post of Genealogist, Land Surveyor and Project Manager	70,702.00
Purchase of Note Books	95,450.00
Payment to Beneficiary of Land Dispossession	2,100,000.00
<b>Total</b>	<b>2,416,084.00</b>

Rs

**GROSS TOTAL AMOUNT OF  
EXPENDITURE**

**20,195,204.83**