

STATEMENT OF EXPENDITURE

PROGRAMME :- 0403 ' LAND RESEARCH AND MONITORING UNIT'

ITEM :- 22900986 ' Expenses icw Land Research and Monitoring Unit'

(i) From Funds received from Ministry of Finance
under 'Centrally Managed Initiatives of Government - Fees Expert Skills Scheme'

Details	Amount Disbursed from 21 Oct 2020 to 30 September 2025
	Rs
Payment to Consultants in Land Surveying	19,779,902.66
Payment to Attorneys	9,394,316.80
Payment to Genealogist	1,932,819.20
Payment to Project Manager	3,173,848.72
Total	34,280,887.38

(ii) Funds disbursed under this Ministry's Vote

Details	Amount Disbursed from 21 Oct 2020 to 30 September 2025
	Rs
Purchase of Office Equipment/ Furniture and other petty expenses	159,337.00
Publication of notices in local Newspaper for the post of Genealogist, Land Surveyor and Project Manager	70,702.00
Purchase of Note Books	95,450.00
Payment to Beneficiaries of Land Dispossession	4,500,000.00
Maintenance of Plant and Equipment	5,600.00
Total	4,831,089.00

Rs

**GROSS TOTAL AMOUNT OF
EXPENDITURE**

39,111,976.38