

STATEMENT OF EXPENDITURE

PROGRAMME :- 0403 ' LAND RESEARCH AND MONITORING UNIT'

ITEM :- 22900986 ' Expenses icw Land Research and Monitoring Unit'

(i) From Funds received from Ministry of Finance
under 'Centrally Managed Initiatives of Government - Fees Expert Skills Scheme'

Details	Amount Disbursed from 21 Oct 2020 to 30 June 2026
	Rs
Payment of salary to staff of LRMU	38,928,797.45
Total	38,928,797.45

(ii) Funds disbursed under this Ministry's Vote

Details	Amount Disbursed from 21 Oct 2020 to 30 June 2026
	Rs
Purchase of Office Equipment/ IT Equipment/Furniture and other petty expenses	254,787.00
Publication of notices in local Newspaper	70,702.00
Payment to Beneficiaries of Land Dispossession	4,650,000.00
Maintenance of Plant and Equipment	5,600.00
Expenses i.c.w. cases in Rodrigues	94,640.00
Total	5,075,729.00

Rs

**GROSS TOTAL AMOUNT OF
EXPENDITURE**

44,004,526.45